TABELLA COSTI DEL PERSONALE - BILANCIO DI PREVISIONE 2026

	DIRETTORE	FARM.COLLAB	FARM.COLLAB	FARM.COLL.	IMPIEGATA AMM.	COMMESSA	totali
stipendio base	34,396.74	29,539.58	29,539.58	29,539.58	24,882.06	21,310.38	169,207.92
anzianità		3,577.00	1,875.00		4,771.20	1,973.00	12,196.20
indennità speciale		1,820.00	1,400.00		-		3,220.00
Indennità quadri	2,240.00						2,240.00
Superminimo	4,200.00				2,100.00		6,300.00
TOTALE 1	**40,836.74**	**34,936.58**	**32,814.58**	**29,539.58**	**31,753.26**	**23,283.38**	193,164.12
Premio Produzione	2,200.00	1,800.00	1,800.00	1,800.00	1,200.00	1,050.00	9,850.00
Turni/straordinari	950.00	950.00	950.00	950.00	500.00		4,300.00
rinnovo CCNL							6,000.00
TOTALE 2	**43,986.74**	**37,686.58**	**35,564.58**	**32,289.58**	**33,453.26**	**24,333.38**	**213,314.12**
CPDEL AZIENDA	10,600.80	9,082.47			8,062.24	5,864.34	33,609.85
INPS AZIENDA	3,910.42	3,350.34			2,973.99	2,163.24	12,397.99
INPS AZIENDA			10,342.18	9,389.81			19,731.99
INAIL	527.84	452.24	426.77	387.47	401.44	292.00	2,487.77
TOTALE 3 (contributi)	**15,039.07**	**12,885.04**	**10,768.95**	**9,777.28**	**11,437.67**	**8,319.58**	**68,227.60**
TFR							**18,500.00**
buoni pasto							**9,000.00**
totale a bilancio							**309,041.72**